

16 DEC 2022

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Nr. de înregistrare 2160
Ziua 14 luna 12 anu 2022MINISTERUL EDUCATIEI
Nr. 6825/DGE/13.12.2022BUGET
Biblioteca Centrală Universitară „Mihai Eminescu” din Iași

2022

lei

| Capitol | Sub-capitol | Paragraf | Grupa/Titu | Articol | Alineat | Indicatori | Cod | Buget initial | INFL 1 | INFL 2 | INFL 3 | INFL 4 | INFL 5 | INFL 6 | Buget actualizat |
|---------|-------------|----------|------------|---------|---------|--|-----|---------------|---------|---------|---------|---------|--------|----------|------------------|
| 6501 | 07 | 02 | | | | INVATAMANT | | 12.899.154 | 0 | 505.000 | 159.797 | 0 | 0 | -369.000 | 13.194.951 |
| | | | | | | I Credite de angajament | | | | | | | | | |
| | | | | | | II Credite bugetare | | | | | | | | | |
| | 01 | | | | | CHELTUIELI CURENTE (01 = 10+20+30+40+50+51+55+57+59) | I | 12.399.154 | 0 | 505.000 | 159.797 | 0 | 0 | 0 | 13.063.951 |
| | | | | | | | II | 12.399.154 | 0 | 505.000 | 159.797 | 0 | 0 | 0 | 13.063.951 |
| | 10' | | | | | TITLUL I CHELTUIELI DE PERSONAL | I | 11.273.993 | 0 | 0 | 0 | 0 | 0 | 0 | 11.273.993 |
| | | | | | | | II | 11.273.993 | 0 | 0 | 0 | 0 | 0 | 0 | 11.273.993 |
| | 01 | | | | | Cheltuieli salariale in bani | | 10.827.377 | 0 | 0 | 0 | -14.500 | 0 | 0 | 10.812.877 |
| | 01 | | | | | 01 Salarii de baza | | 10.306.500 | 0 | 0 | 0 | -14.500 | 0 | 0 | 10.292.000 |
| | 02 | | | | | 02 Salarii de merit | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 03 | | | | | 03 Indemnizatii de conducere | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 04 | | | | | 04 Spor de vechime | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 05 | | | | | 05 Spor pentru conditii de munca | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 06 | | | | | 06 Alte sporuri | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 07 | | | | | 07 Ore suplimentare | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 08 | | | | | 08 Fond de premii | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 09 | | | | | 09 Prima de vacanta | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 10 | | | | | 10 Fond pentru posturi ocupate prin cumul | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 11 | | | | | 11 Fond aferent platii cu ora | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 12 | | | | | 12 Indemnizatii platite unor persoane din afara unitatii | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 13 | | | | | 13 Indemnizatii de delegare | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 14 | | | | | 14 Indemnizatii de detasare | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 15 | | | | | 15 Alotatii pentru transportul la si de la locul de munca | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 16 | | | | | 16 Alotatii pentru locuinte | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 17 | | | | | 17 Indemnizatii de hrana | | 511.049 | 0 | 0 | 0 | 0 | 0 | 0 | 511.049 |
| | 30 | | | | | 30 Alte drepturi salariale in bani | | 9.828 | 0 | 0 | 0 | 0 | 0 | 0 | 9.828 |
| | 02 | | | | | Cheltuieli salariale in natura | | 203.000 | 0 | 0 | 0 | 14.500 | 0 | 0 | 217.500 |
| | 04 | | | | | 04 Locuinta de serviciu folosita de salariat si familia sa | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 06 | | | | | 06 Vouchere de vacanta | | 203.000 | 0 | 0 | 0 | 14.500 | 0 | 0 | 217.500 |
| | 03 | | | | | Contributii | | 243.616 | 0 | 0 | 0 | 0 | 0 | 0 | 243.616 |
| | 01 | | | | | 01 Contributii de asigurari sociale de stat | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 02 | | | | | 02 Contributii de asigurari de somaj | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 03 | | | | | 03 Contributii de asigurari de sanatate | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 04 | | | | | 04 Contributii de asigurari pentru accidente de munca si boli profesionale | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 06 | | | | | 06 Contributii pentru concedii si indemnizatii | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 07 | | | | | 07 Contributia asiguratorie pentru munca | | 243.616 | 0 | 0 | 0 | 0 | 0 | 0 | 243.616 |
| | 08 | | | | | 08 Contributii platite de angajator in numele angajatului | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 20 | | | | | TITLUL II BUNURI SI SERVICII | I | 935.777 | 0 | 0 | 159.797 | 0 | 0 | 0 | 1.095.574 |
| | | | | | | | II | 935.777 | 0 | 0 | 159.797 | 0 | 0 | 0 | 1.095.574 |
| | 01 | | | | | Bunuri si servicii | II | 747.331 | 50.500 | 0 | 159.797 | 0 | -1.280 | 0 | 956.348 |
| | 01 | | | | | 01 Furnituri de birou | | 8.000 | 0 | 0 | 0 | 0 | 0 | 0 | 8.000 |
| | 02 | | | | | 02 Materiale pentru curatenie | | 19.000 | 0 | 0 | 0 | 0 | -2.480 | 0 | 16.520 |
| | 03 | | | | | 03 Incalzit, iluminat si forta motrica | | 444.446 | 0 | 0 | 70.000 | 0 | 0 | 0 | 514.446 |
| | 04 | | | | | 04 Apa, canal si salubritate | | 39.782 | 0 | 0 | 0 | 0 | 0 | 0 | 39.782 |
| | 05 | | | | | 05 Carburanti si lubrifianti | | 1.000 | 0 | 0 | 1.000 | 0 | 0 | 0 | 2.000 |
| | 06 | | | | | 06 Piese de schimb | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 07 | | | | | 07 Transport | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 08 | | | | | 08 Posta, telecomunicatii, radio, t.v., Internet | | 13.343 | 0 | 0 | 0 | 0 | 0 | 0 | 13.343 |
| | 09 | | | | | 09 Materiale si prestari de servicii cu caracter functional | | 16.260 | 0 | 0 | 17.000 | 0 | 1.200 | 0 | 34.460 |
| | 30 | | | | | 30 Alte bunuri si servicii pentru intretinere si functionare | | 205.500 | 50.500 | 0 | 71.797 | 0 | 0 | 0 | 327.797 |
| | 02 | | | | | Reparatii curente | | 60.000 | 0 | 0 | 0 | 0 | 0 | 0 | 60.000 |
| | 03 | | | | | Hrana | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 01 | | | | | 01 Hrana pentru oameni | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 04 | | | | | Medicamente si materiale sanitare | | 30.000 | -25.000 | 0 | 0 | 0 | -2.520 | 0 | 2.480 |
| | 01 | | | | | 01 Medicamente | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 02 | | | | | 02 Materiale sanitare | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 04 | | | | | 04 Dezinfectanti | | 30.000 | -25.000 | 0 | 0 | 0 | -2.520 | 0 | 2.480 |
| | 05 | | | | | Bunuri de natura obiectelor de inventar | | 12.000 | 0 | 0 | 0 | 0 | 5.000 | 0 | 17.000 |
| | 01 | | | | | 01 Uniforme si echipament | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 03 | | | | | 03 Lenjerie si accesorii de pat | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 30 | | | | | 30 Alte obiecte de inventar | | 12.000 | 0 | 0 | 0 | 0 | 5.000 | 0 | 17.000 |

| | | | | | | | | | | | |
|----|----|--|----|------------|---------|---------|---------|---|--------|----------|------------|
| | 06 | Deplasari, detasari, transferari | | 4.000 | 0 | 0 | 0 | 0 | -1.200 | 0 | 2.800 |
| | 01 | Deplasari interne, detasari, transferari | | 4.000 | 0 | 0 | 0 | 0 | -1.200 | 0 | 2.800 |
| | 02 | Deplasari in strainatate | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 10 | Cercetare-dezvoltare | | 42.296 | 0 | 0 | 0 | 0 | 0 | 0 | 42.296 |
| | 11 | Carti, publicatii si materiale documentare | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 12 | Consultanta si expertiza | | 5.950 | 0 | 0 | 0 | 0 | 0 | 0 | 5.950 |
| | 13 | Pregatire profesionala | | 7.200 | 0 | 0 | 0 | 0 | 0 | 0 | 7.200 |
| | 14 | Protectia muncii | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 25 | Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale | | 27.000 | -25.500 | 0 | 0 | 0 | 0 | 0 | 1.500 |
| | 30 | Alte cheltuieli | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 01 | Reclama si publicitate | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 02 | Protocol si reprezentare | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 03 | Prime de asigurare nonviata | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 04 | Chirii | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 07 | Fondul Presedintelui/Fondul cinducatorului institutiei publice | | 27.000 | -25.500 | 0 | 0 | 0 | 0 | 0 | 1.500 |
| | 30 | Alte cheltuieli cu bunuri si servicii | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58 | | TITLUL PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | I | 0 | 0 | 505.000 | 0 | 0 | 0 | 0 | 505.000 |
| | | | II | 0 | 0 | 505.000 | 0 | 0 | 0 | 0 | 505.000 |
| | | | | 0 | 0 | 505.000 | 0 | 0 | 0 | 0 | 0 |
| | 01 | Finantare nationala | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 02 | Finantare de la Uniunea Europeana | | 189.384 | 0 | 0 | 0 | 0 | 0 | 0 | 189.384 |
| 59 | | TITLUL X ALTE CHELTUIELI | I | 189.384 | 0 | 0 | 0 | 0 | 0 | 0 | 189.384 |
| | | | II | 189.384 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 01 | Burse | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 17 | Despagubiri civile | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 19 | Indemnizatia de merit | | 189.384 | 0 | 0 | 0 | 0 | 0 | 0 | 189.384 |
| | 40 | Sume aferente persoanelor cu handicap neincadrate | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 65 | | TITLUL XI CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 01 | Cheltuieli aferente programelor cu finantare rambursabila | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70 | | CHELTUIELI DE CAPITAL (70=71+72) | I | 500.000 | 0 | 0 | 0 | 0 | 0 | -369.000 | 131.000 |
| | | | II | 500.000 | 0 | 0 | 0 | 0 | 0 | -369.000 | 131.000 |
| | | | | 500.000 | 0 | 0 | 0 | 0 | 0 | -369.000 | 131.000 |
| 71 | | TITLUL XII ACTIVE NEFINANCIARE | | 500.000 | 0 | 0 | 0 | 0 | 0 | -369.000 | 131.000 |
| | 01 | Active fixe (inclusiv reparatii capitale) | | 500.000 | 0 | 0 | 0 | 0 | 0 | -369.000 | 131.000 |
| | 01 | Constructii | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 02 | Masini, echipamente si mijloace de transport | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 03 | Mobilier, aparatura birotica si alte active corporale | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 30 | Alte active fixe | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 03 | Reparatii capitale aferente activelor fixe | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 12.899.154 | 0 | 505.000 | 159.797 | 0 | 0 | -369.000 | 13.194.951 |
| | | INVATAMANT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 01 | | Administratia Centrala | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 02 | | Servicii Publice Descentralizate | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 03 | | Invatamant prescolar si primar | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 01 | Invatamant prescolar | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 02 | Invatamant primar | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 04 | | Invatamant Secundar | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 01 | Invatamant Secundar Inferior | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 02 | Invatamant Secundar Superior | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 03 | Invatamant Profesional | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 06 | | Invatamant Superior | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 01 | Invatamant Universitar | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 02 | Invatamant Postuniversitar | | 12.899.154 | 0 | 505.000 | 159.797 | 0 | 0 | -369.000 | 13.194.951 |
| 07 | | Invatamant nedefinitibil prin nivel | | 12.899.154 | 0 | 505.000 | 159.797 | 0 | 0 | -369.000 | 13.194.951 |
| | 02 | Biblioteci Centrale, universitare si pedagogice | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 04 | Invatamant special | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | | Servicii Auxiliare pentru educatie | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 04 | Camine si Cantine pentru studenti | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 30 | Alte Servicii Auxiliare | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50 | | Alte Cheltuieli in domeniul invatamantului | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

ORDONATOR PRINCIPAL DE CREDITE,

DIRECTOR GENERAL.